

Council on Environmental Quality

CEQ45000

Position Summary

Account	Actual FY 14	Governor Estimated FY 15	Governor Recommended		Legislative	
			FY 16	FY 17	FY 16	FY 17
Permanent Full-Time - GF	2	2	0	0	2	2

Budget Summary

Account	Actual FY 14	Governor Estimated FY 15	Governor Recommended		Legislative	
			FY 16	FY 17	FY 16	FY 17
Personal Services	162,907	170,396	0	0	181,253	182,657
Other Expenses	1,676	1,789	0	0	1,789	1,789
Equipment	0	1	0	0	0	0
Nonfunctional - Change to Accruals	1,172	944	0	0	0	0
Agency Total - General Fund	165,755	173,130	0	0	183,042	184,446

Account	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Current Services

Adjust Funding to Reflect Wage & Compensation Related Costs

Personal Services	0	10,857	0	12,261	0	0	0	0
Total - General Fund	0	10,857	0	12,261	0	0	0	0

Governor

Provide funding of \$10,857 in FY 16 and \$12,261 in FY 17 to reflect current services wage-related adjustments such as annual increments, general wage increases, overtime, annualization, turnover, and other compensation-related adjustments.

Legislative

Same as Governor

Apply Inflationary Increases

Other Expenses	0	40	0	93	0	0	0	0
Total - General Fund	0	40	0	93	0	0	0	0

Background

Applying inflationary factors to current year expenditures provides an estimate of the cost of continuing services into the next year.

Governor

Increase funding for Other Expenses by \$40 in FY 16 and an additional \$53 in FY 17 (for a cumulative total of \$93 in the second year) to reflect inflationary increases.

Legislative

Same as Governor

Account	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount

Policy Revisions

Adjust Funding for the Council on Environmental Quality

Personal Services	0	0	0	0	2	181,253	2	182,657
Other Expenses	0	0	0	0	0	1,789	0	1,789
Total - General Fund	0	0	0	0	2	183,042	2	184,446

Background

The Council on Environmental Quality (CEQ) monitors, analyzes and reports the status of Connecticut's air, water, land and wildlife and recommends improvements to correct deficiencies in state environmental laws and programs. The council reviews state agency projects for environmental impact and investigates citizen complaints regarding environmental matters.

Governor

Transfer \$183,042 in FY 16 and \$184,446 in FY 17 and two positions to the Office of Legislative Management to reflect the transfer of the Council on Environmental Quality.

Legislative

Maintain funding of \$183,042 in FY 16 and \$184,446 in FY 17 and two positions for CEQ. CEQ remains an independent agency.

Eliminate Inflationary Increases

Other Expenses	0	(40)	0	(93)	0	0	0	0
Total - General Fund	0	(40)	0	(93)	0	0	0	0

Governor

Reduce Other Expenses by \$40 in FY 16 and \$93 in FY 17 to reflect the elimination of inflationary increases.

Legislative

Same as Governor

Consolidate Funding for GAAP

Nonfunctional - Change to Accruals	0	(944)	0	(944)	0	0	0	0
Total - General Fund	0	(944)	0	(944)	0	0	0	0

Governor

Reduce funding by \$944 in both FY 16 and FY 17 to reflect the consolidation of GAAP funding within the Office of the State Comptroller - Miscellaneous Accounts.

Legislative

Same as Governor

Obtain Equipment through the CEPF

Equipment	0	(1)	0	(1)	0	0	0	0
Total - General Fund	0	(1)	0	(1)	0	0	0	0

Background

The Capital Equipment Purchase Fund (CEPF) is used by most executive branch agencies to purchase or lease equipment with a life span of at least five years. The state funds these purchases by issuing GO bonds with maturities of up to five years. The CEPF is authorized by CGS Sec. 4a-9 and administered by the Office of Policy and Management.

Governor

Remove funding for the purchase of various equipment items for the agency from the General Fund and provide funding for these items through the CEPF (Bond Funds).

Legislative

Same as Governor

Totals

Budget Components	Legislative				Difference from Governor Recommended			
	FY 16		FY 17		FY 16		FY 17	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
Governor Estimated - GF	2	173,130	2	173,130	0	0	0	0
Current Services	0	10,897	0	12,354	0	0	0	0
Policy Revisions	0	(985)	0	(1,038)	2	183,042	2	184,446
Total Recommended - GF	2	183,042	2	184,446	2	183,042	2	184,446

Other Significant Legislation**PA 15-244, An Act Concerning the State Budget for the Biennium Ending June 30, 2017, and Making Appropriations Therefor, and Other Provisions Related to Revenue, Deficiency Appropriations and Tax Fairness and Economic Development**

Sections 10, 11, 12, 38 and 41 contain provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 16 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 15-244 and PA 15-5 JSS. This includes a General Lapse of \$543. See the FY 16 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

PA 15-5 JSS, An Act Implementing Provisions of the State Budget for the Biennium Ending June 30, 2017, Concerning General Government, Education, Health and Human Services and Bonds of the State

Section 156 contains provisions that allow the Secretary of the Office of Policy and Management (OPM) to allocate specific lapses to state agencies in the three branches of government (these are typically called holdbacks). The agency's FY 16 appropriation levels will be reduced by the amounts shown in the table below to achieve the lapses included in PA 15-244 and PA 15-5 JSS. This includes a Targeted Savings of \$26. See the FY 16 Holdbacks schedule in Section V of this document for a further description of these statewide savings targets.

Account	Appropriation \$	Reduction Amount \$	Net Remaining \$	% Reduction
Personal Services	181,253	(543)	180,710	0.30%
Other Expenses	1,789	(26)	1,763	1.45%